

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO 2017



SECTOR : 11 - SALUD  
PLIEGO : 11 - MINISTERIO DE SALUD  
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS								TOTAL GENERAL					
	EJECUCION MENSUAL													
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCREMENTO SUPERIOR POSICION CAFAE (5)						
					PEA	AETA (6)	INCREMENTO LABORAL OCASIONAL AETA (7)							
<b>CARRERA ADMINISTRATIVA</b>														
FUNC.Y DIRECTIVOS	15	76,301.29	0	0	0	0	8	30,530.64	0.00	0	0.00	0.00	0.00	106,831.93
VS														0.00
F-8														0.00
F-7														0.00
F-6														0.00
F-5	1	12,560.20												12,560.20
F-4	3	21,452.19					1	5,560.33						27,018.52
F-3	11	42,288.90					7	24,964.31						67,253.21
F-2														0.00
F-1														0.00
PROFESIONALES	8	8,715.54	0	0.00	0	0.00	7	10,994.55	0.00	0	0.00	0.00	0.00	19,710.09
SPA														0.00
SPB														0.00
SPC														0.00
SPD	3	3,382.98					3	4,409.23						7,792.21
SPE														0.00
SPI	5	5,332.56					4	6,885.32						11,917.88
TECNICOS	34	25,379.58	0	0.00	0	0.00	33	46,882.00	0.00	0	0.00	0.00	0.00	72,271.58
STA	2	1,668.96					2	3,292.66						4,961.62
STB	4	3,198.39					4	5,385.11						8,583.50
STC	5	3,350.34					5	6,009.02						9,359.36
STD	18	13,533.51					18	27,749.55						41,283.06
STE	1	719.89					1	1,144.57						1,864.46
STF	4	2,908.49					3	3,311.09						6,219.58
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
SAA														0.00
SAB														0.00
SAC														0.00
SAD														0.00
SAE														0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
12														0.00
11														0.00
10														0.00
09														0.00
08														0.00
SUB-TOTAL ADM (01)	57	110,386.41	0	0.00	0	0.00	48	88,417.19	0.00	0	0.00	0.00	0.00	198,813.60
<b>PERSONAL CON LABORES ASISTENCIALES</b>														
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2,986.75
SPA														0.00
SPB														0.00
SPC														0.00
SPD	1	2,986.75												2,986.75
SPE														0.00
TECNICOS	116	213,835.42	3	5,400.83	111	53,536.28	0	0.00	0.00	0	0.00	0.00	0.00	272,772.53
STA	3	5,723.13					3	1,534.03						7,257.16
STB	4	7,658.45					4	2,029.52						9,687.97
STC	73	137,375.03					69	33,692.78						171,067.81
STD	3	14,659.28					7	3,424.76						18,084.04
STE	3	4,475.26	2	2,790.73	4	1,975.85								9,244.84
STF	25	43,944.29	1	2,610.10	25	10,876.34								57,430.73
AUXILIAR	12	22,100.30	0	0.00	12	5,704.01	0	0.00	0.00	0	0.00	0.00	0.00	27,804.31
SAA														0.00
SAB	7	7,876.56					7	485.94						8,362.50
SAC	6	11,060.69					6	3,096.05						14,156.74
SAD	5	9,163.05					5	2,152.02						11,315.07
SAE														0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
12														0.00
11														0.00
10														0.00
09														0.00
08														0.00
MEDICOS	88	439,105.99	0	0.00	79	96,090.95	0	0.00	0.00	0	0.00	0.00	0.00	535,196.94
N-5	45	240,342.54					40	51,249.96						291,592.50
N-4	2	11,264.66					1	724.62						11,989.28
N-3	16	76,087.79					13	15,164.86						91,252.65
N-2	1	4,738.00					1	1,106.52						5,844.52
N-1	24	106,662.80					21	26,144.10						132,806.90
N-1 RESIDENTES	3						3	1,700.89						1,700.89
ENFERMERAS	77	190,780.77	0	0.00	71	93,756.09	0	0.00	0.00	0	0.00	0.00	0.00	284,536.86
14	15	43,998.28					13	16,388.78						60,387.06
13	2	6,539.36					1	1,574.36						8,113.74
12	24	61,884.00					24	31,405.96						93,289.96
11	7	17,241.00					7	9,725.05						26,966.05
10	29	62,020.30					26	34,680.92						96,701.22
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
V														0.00
IV														0.00
III														0.00
II														0.00
I														0.00
CRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
V														0.00
IV														0.00
III														0.00
II														0.00
I														0.00
TECNOLOGOS MEDICOS	19	45,845.40	0	0.00	19	23,587.21	0	0.00	0.00	0	0.00	0.00	0.00	69,432.61
VIII														0.00
VII														0.00
VI	9	23,219.40					9	11,380.44						34,599.84
V	1	2,475.00					1	1,260.67						3,735.67
IV	9	20,151.00					9	10,976.10						31,127.10
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00
VIII														0.00
VII														0.00
VI														0.00
V														0.00
IV														0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,51)	21	51,907.00	0	0.00	20	22,733.70	0	0.00	0.00	0	0.00	0.00	0.00	74,640.70
VII	1	2,739.00					1	1,233.86						4,032.86
VI	1	2,699.00					1	1,233.86						3,932.86
V	8	20,648.00					8	9,284.73						29,932.73
IV	5	12,327.00					5	5,120.49						17,447.49
III	6	13,434.00					5	5,860.77						19,294.77
II														0.00
I														0.00
SUB TOTAL ASISTENCIAL (2)	334													